



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # _____ BOYS _____ or GIRLS X

NOV 02 2017

Held at _____

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	Adults \$7 Students \$5	\$4517.25	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$4517.25
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1190.00	
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1456.36	
	TOTAL EXPENSES (2)			\$2646.36
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$1870.89
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$1870.89
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$1870.89

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Caldwell County	\$233.86	Hopkinsville	\$233.86	UHA	\$233.86
Henderson	\$233.87	Livingston Central	\$233.86	Webster County	\$233.86
Trigg County	\$233.86	Madisonville	\$233.86		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	\$944.00
2	\$1331.00
3	\$1025.00
4	\$1223.00
5	
6	
7	
Total	\$4523.00

Wendy Shaw
MANAGER

Tripp Co High
SCHOOL

270-3522-2728
DAYTIME PHONE

KHSAA REGION 2 VOLLEYBALL TOURNEY

Gate receipts

10/23/17 \$943.00
10/24/17 \$1325.00
10/25/17 \$1020.25
10/26/17 \$1229.00

Total \$4517.25

Expenses

Game Balls	\$254.85
Officials	\$1190.00
Riherds	\$161.51
Tournament Mgr	\$300.00
Ticket Sellers	\$240.00
Public Announcer	\$100.00
Tracker/Scorer	\$100.00
Bookkeeper	\$100.00
Security	\$200.00

Total \$2646.36

Split	
Henderson	\$233.87
Caldwell Co	\$233.86
Hopkinsville	\$233.86
Livingston	\$233.86
Madisonville	\$233.86
UHA	\$233.86
Webster Co	\$233.86
Trigg Co	\$233.86

Total Split \$1870.89

Revenue	\$4517.25
Expenses	\$-2646.36

Profit \$1870.89